

Recreation Program

Fee Accomplishment Report 2013



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Developed Recreation and Partnerships

- Funded an agreement with the Bureau of Land Management (BLM) to support a joint BLM-FS recreation crew who completed operation and maintenance tasks.
- Cleaned and maintained vault toilets and fire rings, removed graffiti, and picked up litter at sites across the forest.
- Provided recreation and forest information to visitors; promptly updated and posted information at campground and trailhead kiosks.
- Tested drinking water at campgrounds and recreation rentals.
- Partnered with a BLM recreation crew, and Back Country Horsemen of Oregon to repair a trailhead fence, and install a gate and new sign board.



Partners assisted with new gate and sign board installation.



Special Feature

Overnight rental of repurposed fire lookouts remains one of the most sought-after recreation opportunities by national forest visitors. The most popular on the Malheur is Fall Mountain Lookout. This easily accessed lookout provides outstanding views of John Day valley and the surrounding Blue and Strawberry mountains. Rental fees are used to keep the lookout cleaned and maintained. Plan your visit between mid-August and mid-September and enjoy huckleberry picking as well as wildlife viewing and star gazing.



Malheur National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$98,162
Special Uses	\$7,397
Interagency Pass	\$1,110
Total	\$106,669

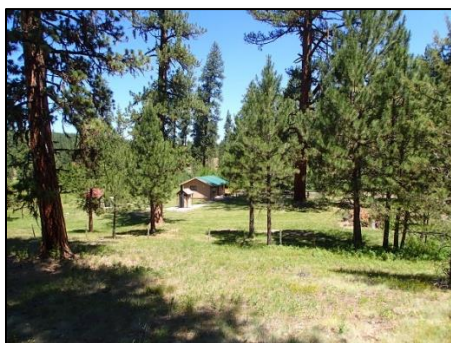
Expenditures	
Source	Amount
Maintenance & Repair	\$31,196
Visitor Services	\$6,525
Cost of Collections	\$1,469
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$39,190

*Carryover funds will be used for large projects and the following season's startup costs.

Images of the Malheur



Sunshine Guard Station



Deer Creek Guard Station is popular with hunters during the fall season.



Information:

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Pacific Northwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$8,436,507
Special Uses	\$892,313
Interagency Pass	\$494,942
Total	\$9,823,762

Expenditures

Source	Amount
Maintenance & Repair	\$4,119,915
Visitor Services	\$2,733,356
Cost of Collections	\$841,634
Law Enforcement	\$400,184
Habitat Restoration	\$53,599
Fee Agreements	\$18,039
Total	\$8,166,727

*Carryover funds will be used for large projects and the following season's startup costs.